

Budget at a Glance

233 - Olathe

2023-2024



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4
Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2023-2024.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$266,300,291	54%	\$253,570,009	52%	-5%	\$276,270,847	51%	9%
Student Support Services	\$36,557,407	7%	\$35,777,502	7%	-2%	\$40,017,556	7%	12%
Instructional Support Services	\$20,973,387	4%	\$18,135,091	4%	-14%	\$18,604,793	3%	3%
Administration & Support	\$43,203,175	9%	\$42,111,488	9%	-3%	\$43,959,103	8%	4%
Operations & Maintenance	\$35,385,224	7%	\$39,494,306	8%	12%	\$41,698,335	8%	6%
Transportation	\$16,276,683	3%	\$18,048,204	4%	11%	\$19,870,507	4%	10%
Food Services	\$15,758,856	3%	\$15,680,806	3%	0%	\$20,706,006	4%	32%
Capital Improvements	\$2,382,273	0%	\$3,165,746	1%	33%	\$13,320,000	2%	321%
Debt Services	\$55,630,268	11%	\$62,441,776	13%	12%	\$62,566,166	12%	0%
Other Costs	\$258,188	<1%	\$268,586	<1%	4%	\$232,004	<1%	-14%
Total Expenditures¹	492,725,752	100%	\$488,693,514	100%	-1%	\$537,245,317	100%	10%
Amount per Pupil	\$17,313		\$17,292		0%	\$19,179		11%
Current Expenditures²	\$402,193,749	100%	\$391,131,492	100%	-3%	\$428,010,928	100%	9%
Amount per Pupil	\$14,132		\$13,840		-2%	\$15,280		10%

Percent of Expenditures for Instruction³

Total Expenditures	\$260,281,878	53%	\$246,156,074	50%	-3%	\$268,792,847	50%	0%
Current Expenditures	\$260,281,878	65%	\$246,156,074	63%	-2%	\$268,792,847	63%	0%

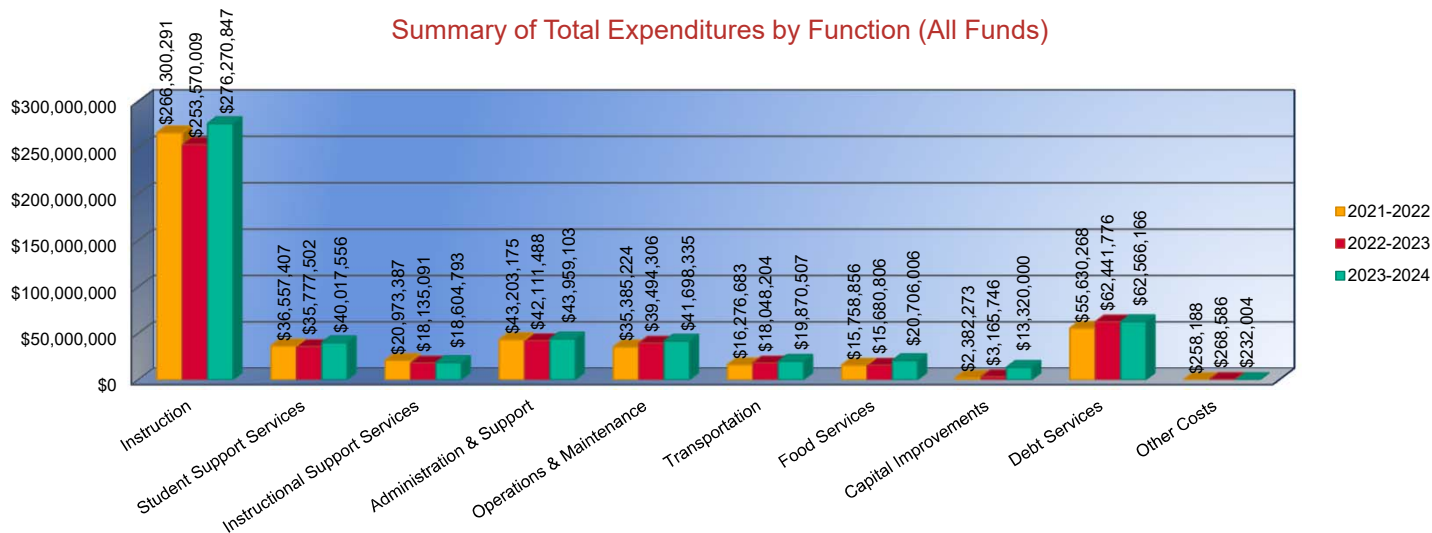
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

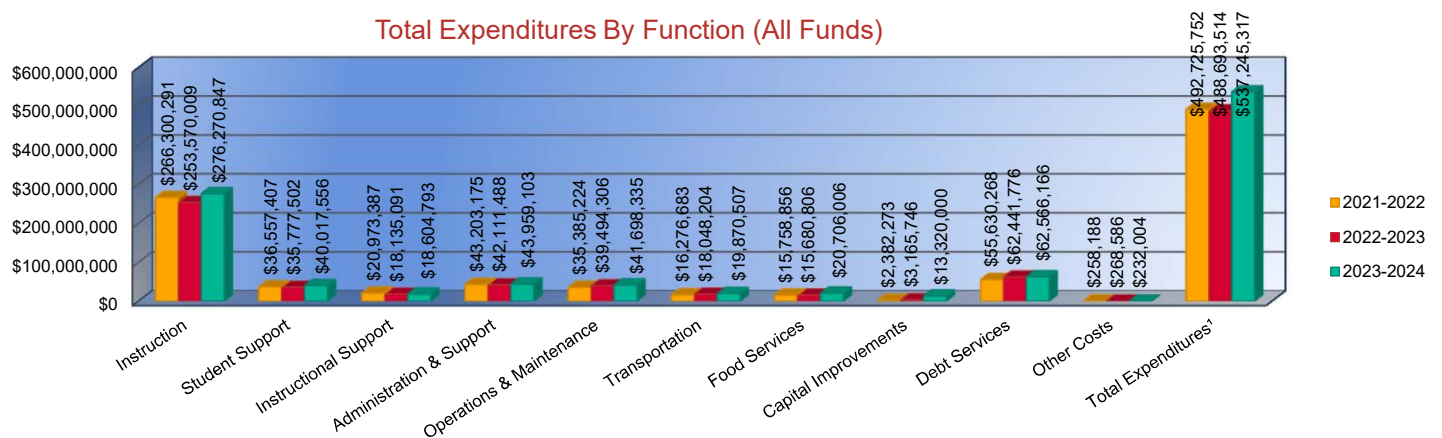


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$266,300,291	\$253,570,009	\$276,270,847
Student Support	\$36,557,407	\$35,777,502	\$40,017,556
Instructional Support	\$20,973,387	\$18,135,091	\$18,604,793
Administration & Support	\$43,203,175	\$42,111,488	\$43,959,103
Operations & Maintenance	\$35,385,224	\$39,494,306	\$41,698,335
Transportation	\$16,276,683	\$18,048,204	\$19,870,507
Food Services	\$15,758,856	\$15,680,806	\$20,706,006
Capital Improvements	\$2,382,273	\$3,165,746	\$13,320,000
Debt Services	\$55,630,268	\$62,441,776	\$62,566,166
Other Costs	\$258,188	\$268,586	\$232,004
Total Expenditures¹	\$492,725,752	\$488,693,514	\$537,245,317

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

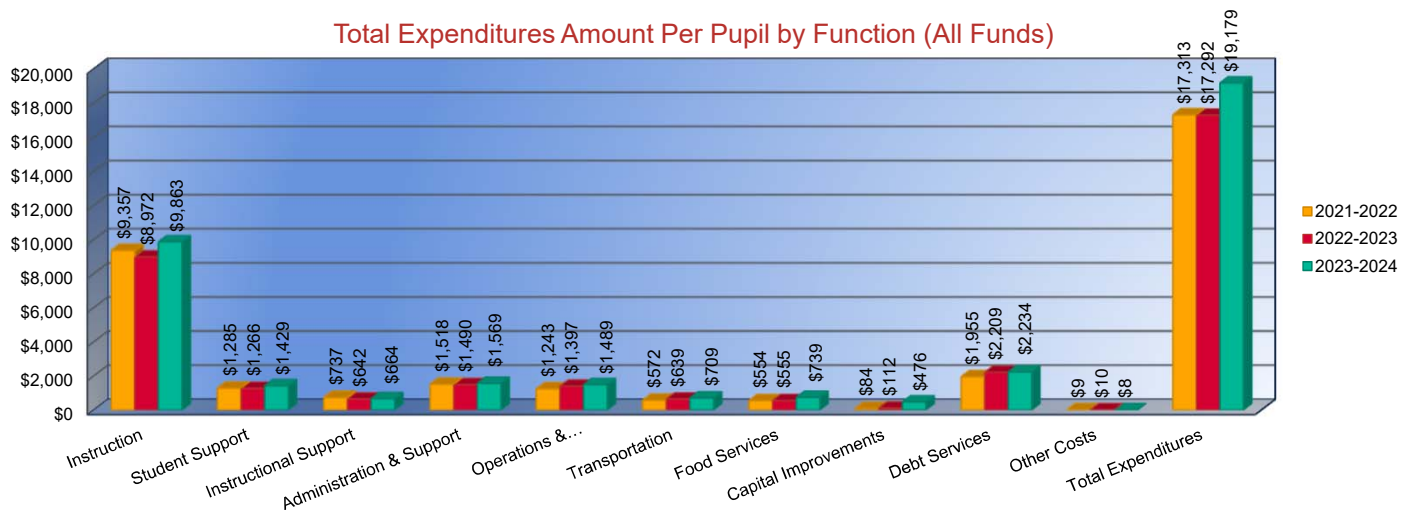


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,357	\$8,972	\$9,863
Student Support	\$1,285	\$1,266	\$1,429
Instructional Support	\$737	\$642	\$664
Administration & Support	\$1,518	\$1,490	\$1,569
Operations & Maintenance	\$1,243	\$1,397	\$1,489
Transportation	\$572	\$639	\$709
Food Services	\$554	\$555	\$739
Capital Improvements	\$84	\$112	\$476
Debt Services	\$1,955	\$2,209	\$2,234
Other Costs	\$9	\$10	\$8
Total Expenditures¹	\$17,313	\$17,292	\$19,179
Enrollment (FTE)²	28,459.3	28,261.5	28,011.9

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

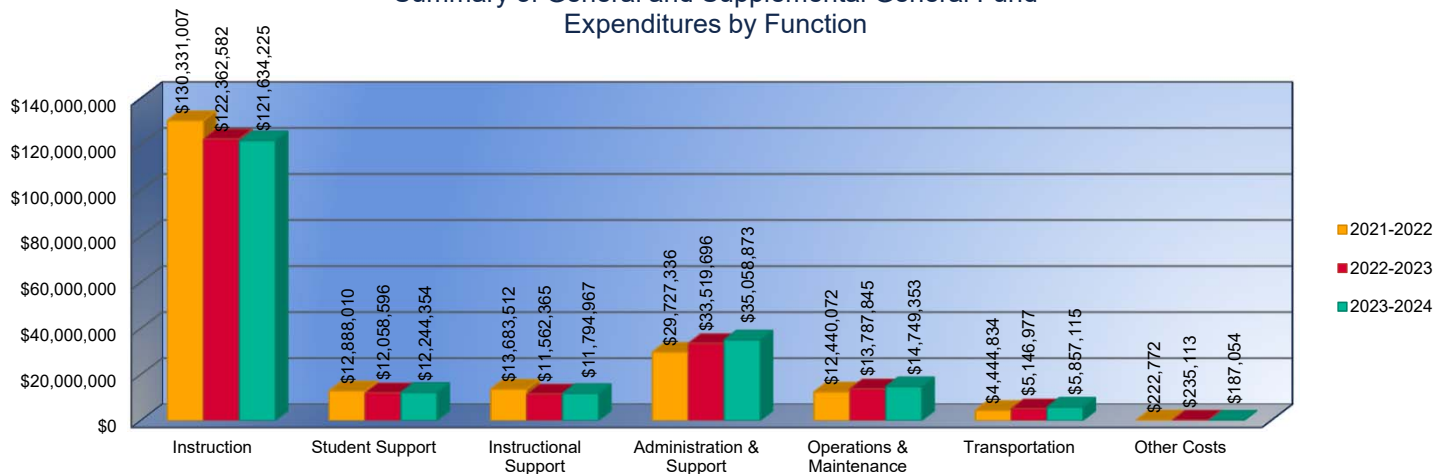


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$130,331,007	64%	\$122,362,582	62%	-6%	\$121,634,225	60%	-1%
Student Support	\$12,888,010	6%	\$12,058,596	6%	-6%	\$12,244,354	6%	2%
Instructional Support	\$13,683,512	7%	\$11,562,365	6%	-16%	\$11,794,967	6%	2%
Administration & Support	\$29,727,336	15%	\$33,519,696	17%	13%	\$35,058,873	17%	5%
Operations & Maintenance	\$12,440,072	6%	\$13,787,845	7%	11%	\$14,749,353	7%	7%
Transportation	\$4,444,834	2%	\$5,146,977	3%	16%	\$5,857,115	3%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$222,772	\$0	\$235,113	\$0	6%	\$187,054	<1%	-20%
Total Expenditures	\$203,737,543	100%	\$198,673,174	100%	-2%	\$201,525,941	100%	1%
Amount per Pupil	\$7,159		\$7,030		-2%	\$7,194		2%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$112,600,371
Federal Funds	\$15,640,593
Supplemental General	\$17,730,636
Preschool-Aged At-Risk	\$538,457
At Risk (K-12)	\$25,988,168
Bilingual Education	\$5,155,699
Virtual Education	\$226,636
Capital Outlay	\$6,018,413
Driver Education	\$72,301
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$137,543
Special Education	\$47,114,125
Cost of Living	\$0
Career and Postsecondary Ed.	\$6,996,976
Gifts & Grants ¹	\$820,295
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$23,859,173
Contingency Reserve	\$0
Text Book & Student Material	\$1,628,790
Activity Fund	\$1,772,115
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$266,300,291
Enrollment (FTE) ³	28,459.3
Amount per Pupil ²	\$9,357
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$266,300,291

	2022-2023 Actual	% Change
	\$108,992,470	-3%
	\$8,144,528	-48%
	\$13,370,112	-25%
	\$499,876	-7%
	\$26,727,392	3%
	\$5,546,810	8%
	\$217,810	-4%
	\$7,413,935	23%
	\$67,432	-7%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$225,566	64%
	\$47,746,029	1%
	\$0	0%
	\$6,661,564	-5%
	\$1,337,151	63%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$22,545,073	-6%
	\$0	0%
	\$2,232,980	37%
	\$1,841,281	4%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$253,570,009	-5%
	28,261.5	-1%
	\$8,972	-4%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$253,570,009	-5%

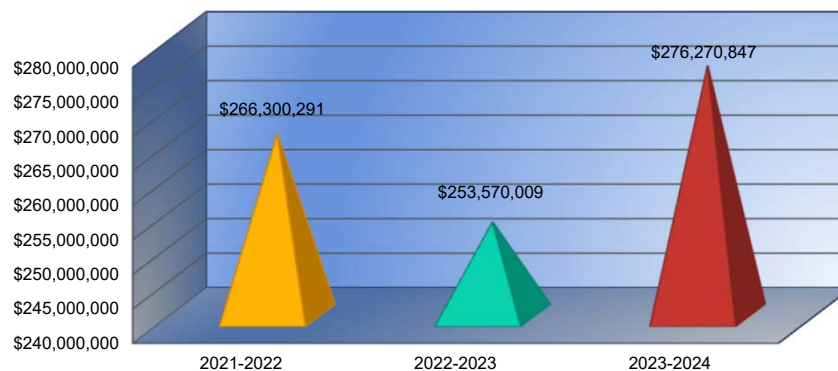
	2023-2024 Budget	% Change
	\$107,171,535	-2%
	\$9,612,378	18%
	\$14,462,690	8%
	\$1,425,080	185%
	\$30,757,445	15%
	\$7,727,410	39%
	\$521,000	139%
	\$7,478,000	1%
	\$270,410	301%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$1,066,500	373%
	\$57,851,239	21%
	\$0	0%
	\$10,163,857	53%
	\$3,189,173	139%
	\$0	0%
	\$0	0%
	\$0	0%
	\$24,574,130	9%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$0	0%
	\$276,270,847	9%
	28,011.9	-1%
	\$9,863	10%
	\$0	0%
	\$0	0%
	\$0	0%
	\$276,270,847	9%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$238,737,750	\$0	\$238,737,750	\$0			\$0	\$0
Supplemental General	\$79,555,600	\$2,088,257	\$25,242,992			\$0	\$52,224,351	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,425,080	\$50,000		\$0	\$0	\$625,080	\$800,000	\$50,000
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$31,730,665	\$50,000		\$0	\$0	\$28,730,665	\$3,000,000	\$50,000
Bilingual Education	\$7,880,910	\$50,000		\$0	\$0	\$6,130,910	\$1,750,000	\$50,000
Virtual Education	\$521,000	\$15,000			\$0	\$151,000	\$370,000	\$15,000
Capital Outlay	\$46,668,223	\$8,240,324	\$3,984,474	\$0	\$200,000	\$0	\$40,273,441	\$6,030,016
Driver Training	\$314,000	\$158,428	\$37,125	\$0	\$0	\$0	\$285,000	\$166,553
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$20,174,000	\$4,793,431	\$105,000	\$7,904,338	\$1,200,000	\$0	\$8,493,625	\$2,322,394
Professional Development	\$914,254	\$50,000	\$66,000	\$0	\$0	\$273,254	\$575,000	\$50,000
Parent Education Program	\$3,623,721	\$761,233	\$1,286,416	\$0	\$0	\$341,648	\$1,500,000	\$265,576
Summer School	\$1,066,500	\$166,650		\$0	\$0	\$200,000	\$865,000	\$165,150
Special Education	\$90,199,520	\$6,710,520	\$18,500	\$8,330,806	\$0	\$72,984,332	\$6,214,850	\$4,059,488
Career and Postsecondary Education	\$10,713,077	\$50,000	\$0	\$182,557	\$0	\$7,330,520	\$3,200,000	\$50,000
Special Liability Expense Fund	\$1,000,000	\$777,775			\$0	\$0	\$691,766	\$469,541
Special Reserve Fund		\$20,908,375						
Gifts and Grants	\$4,498,760	\$697,500	\$2,069,461	\$0			\$2,387,772	\$655,973
Textbook & Student Materials Revolving		\$1,236,205						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$11,970,727	\$2,034,161				\$11,970,727	\$9,936,566	
KPERS Special Retirement Contribution	\$37,027,940	\$0	\$37,027,940					
Contingency Reserve		\$8,130,001						
Activity Funds		\$1,126,054						
Bond and Interest #1	\$62,566,166	\$70,624,930	\$5,909,848	\$981,750	\$0		\$52,857,377	\$67,807,739
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$1,300,000	\$1,010,341					\$1,127,765	\$838,106
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$14,095,560	-\$5,293,740		\$19,389,300				\$0
Cost of Living	\$11,200,000	\$66,381				\$11,200,000	\$11,133,619	
SUBTOTAL	\$677,183,453	\$124,501,826	\$314,485,506	\$36,788,751	\$1,400,000	\$139,938,136	#####	\$83,045,536
Less Transfers	\$139,938,136							
TOTAL Budget Expenditures	\$537,245,317							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	306,309,184	304,610,827	314,485,506
Federal Revenues	49,512,189	27,499,184	36,788,751
Local Revenues ¹	229,936,931	222,697,861	199,086,132
Total Revenues	585,758,304	554,807,872	550,360,389
Revenues Per Pupil	20,582	19,631	19,647

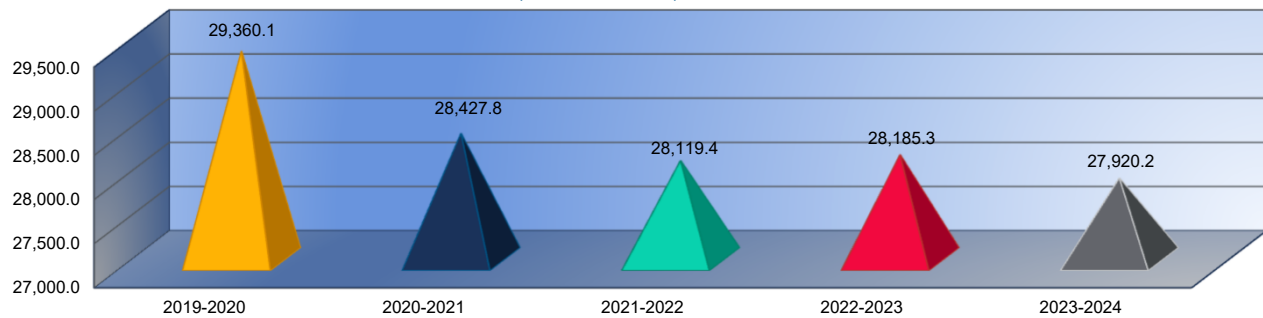
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

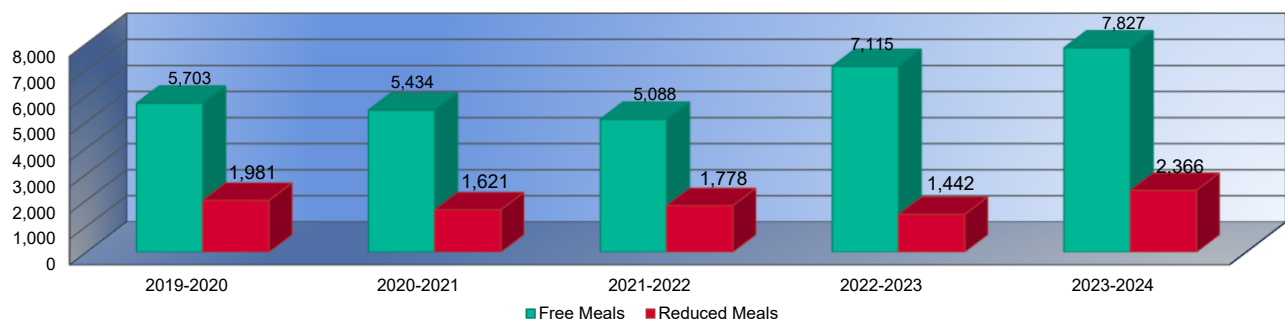
Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	29,360.1	28,427.8	-3%	28,119.4	-1%	28,185.3	0%	27,920.2	-1%
Free Meal Student Headcount	5,703	5,434	-5%	5,088	-6%	7,115	40%	7,827	10%
Reduced Meal Student Headcount	1,981	1,621	-18%	1,778	10%	1,442	-19%	2,366	64%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)

Low Income Students



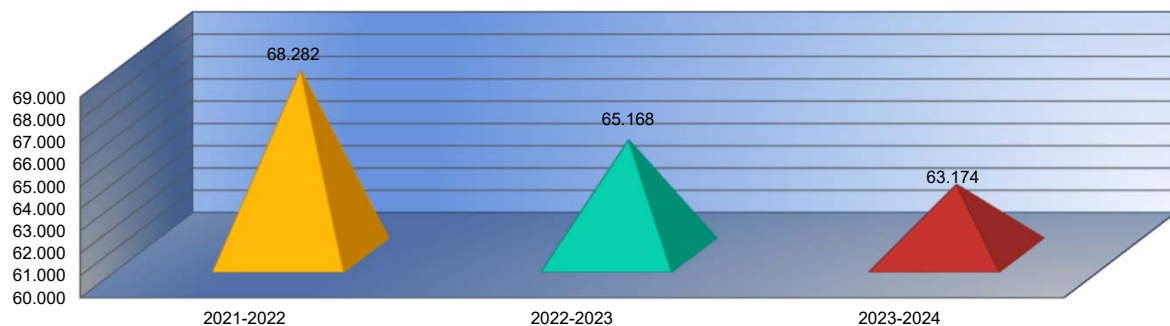
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	15.741
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.598
Special Liability	0.246
School Retirement	0.000
Extraordinary Growth Facilities	6.102
Bond and Interest #1	14.380
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.215
Temporary Note	0.000
TOTAL USD	68.282
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	14.641
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.925
Special Liability	0.249
School Retirement	0.000
Extraordinary Growth Facilities	4.738
Bond and Interest #1	14.411
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.204
Temporary Note	0.000
TOTAL USD	65.168
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	14.815
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.028
Special Liability	0.182
School Retirement	0.000
Extraordinary Growth Facilities	2.451
Bond and Interest #1	14.382
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.316
Temporary Note	0.000
TOTAL USD	63.174
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



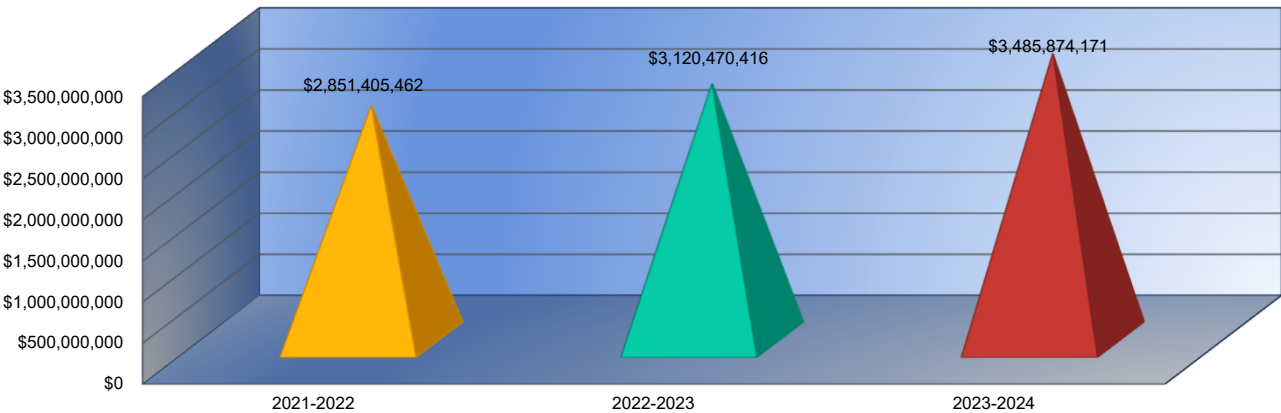
Other Information

	2021-2022 Actual
Assessed Valuation	\$2,851,405,462
Total USD Debt	\$503,134,386

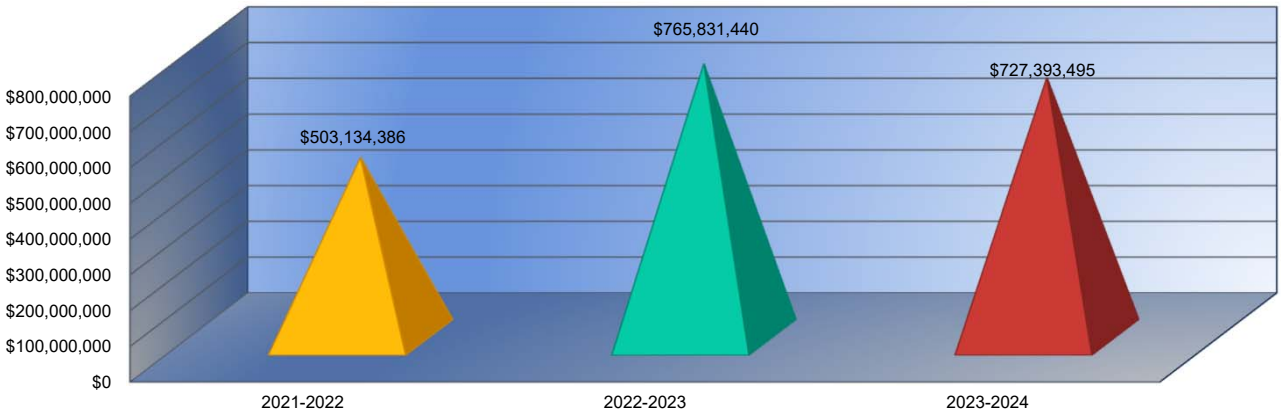
	2022-2023 Actual
Assessed Valuation	\$3,120,470,416
Total USD Debt	\$765,831,440

	2023-2024 Budget
Assessed Valuation	\$3,485,874,171
Total USD Debt	\$727,393,495

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	210.8	\$22,854,311	\$108,417	205.1	\$22,740,135	\$110,873	207.1	\$23,650,652	\$114,199
Teachers (Full Time)	2,281.3	\$174,604,044	\$76,537	2,119.1	\$162,097,794	\$76,494	2,136.8	#####	\$78,789
Other Licensed Personnel	369.8	\$36,177,201	\$97,829	363.0	\$34,928,643	\$96,222	360.5	\$35,728,672	\$99,109
Classified Personnel	1,706.8	\$68,976,400	\$40,413	1,577.8	\$63,874,782	\$40,483	1,590.8	\$66,332,367	\$41,697
Substitutes/Temporary Help		\$10,129,006			\$10,536,758			\$10,747,493	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

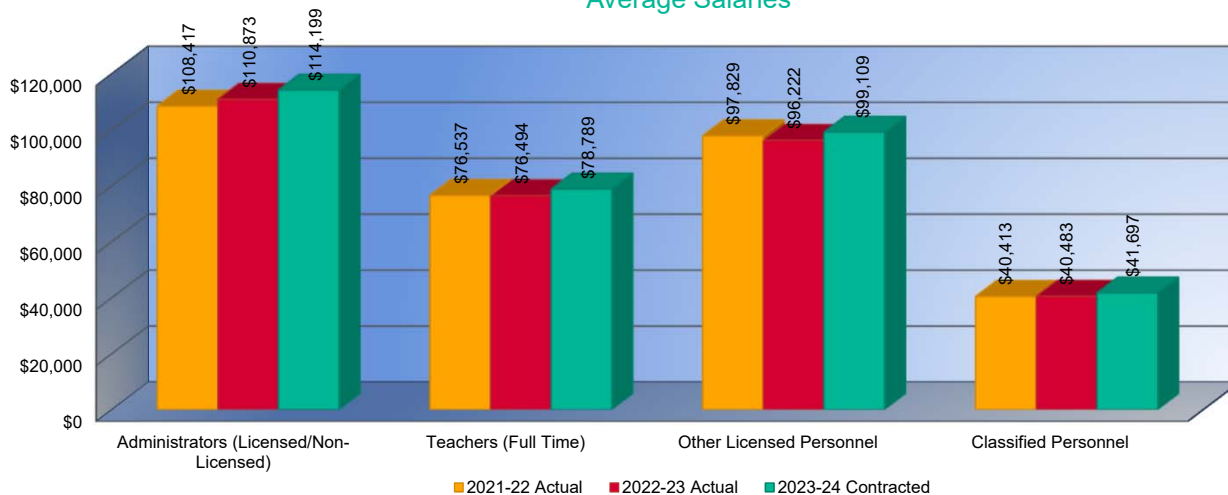
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic